



Welcome County Judges!

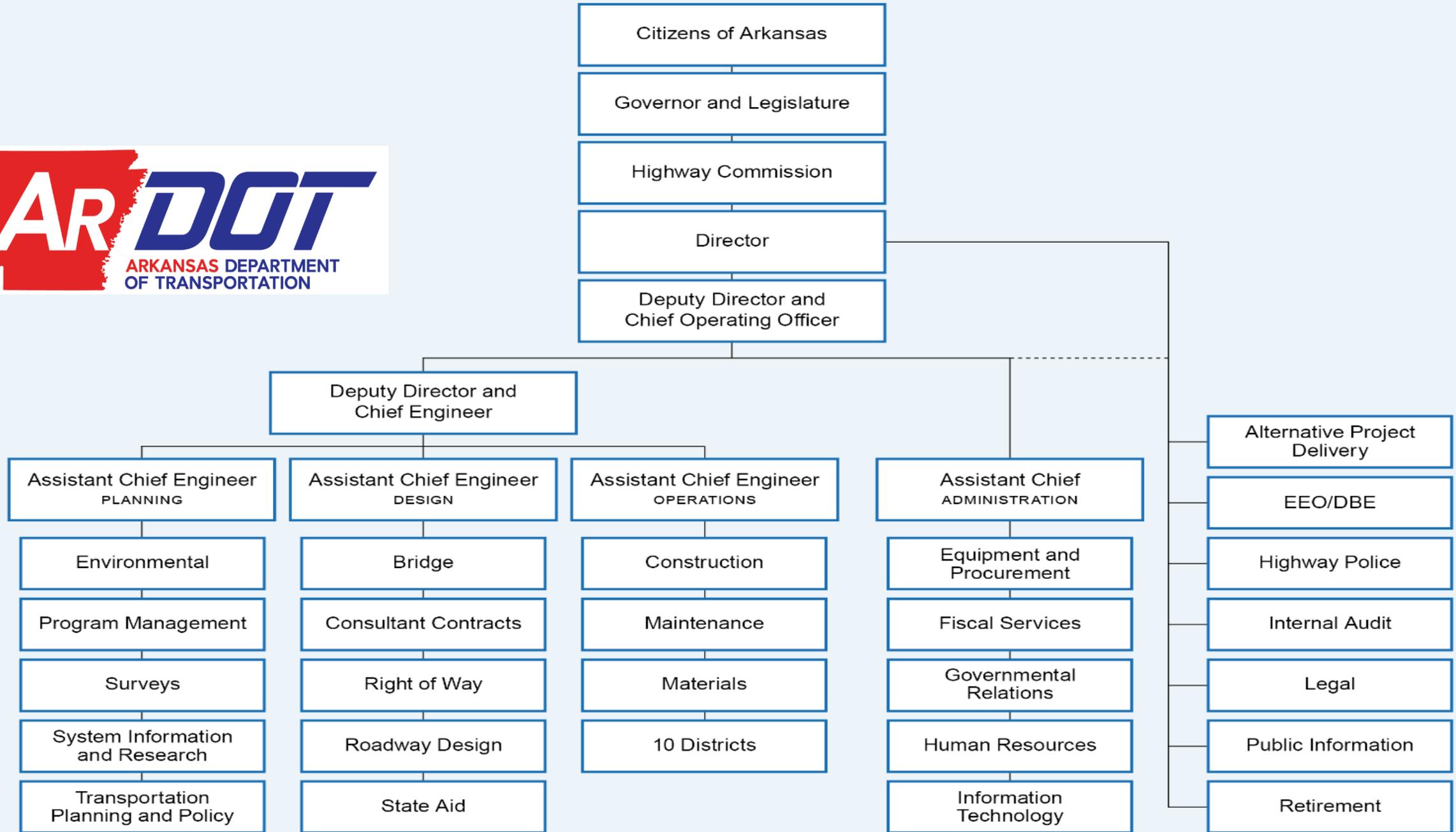
Lorie Tudor, P.E.
Director

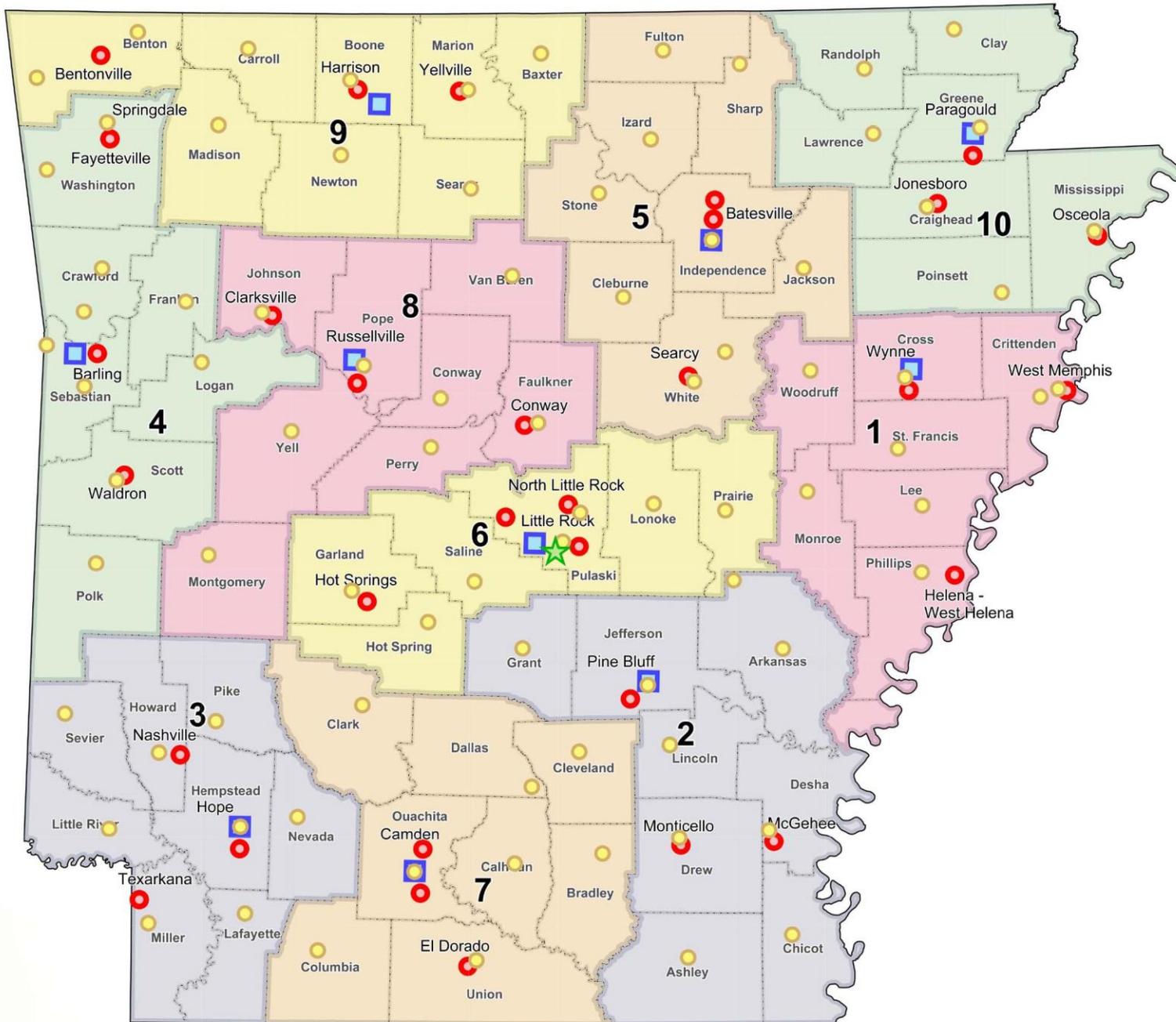
Arkansas Department of Transportation



ARDOT Quick Facts

- 3rd Largest State Agency
- Approximately 3,700 Employees
- Maintain 16,418 miles of Highway and 7,335 Bridges
- Central Offices in Little Rock
- 10 Districts Statewide

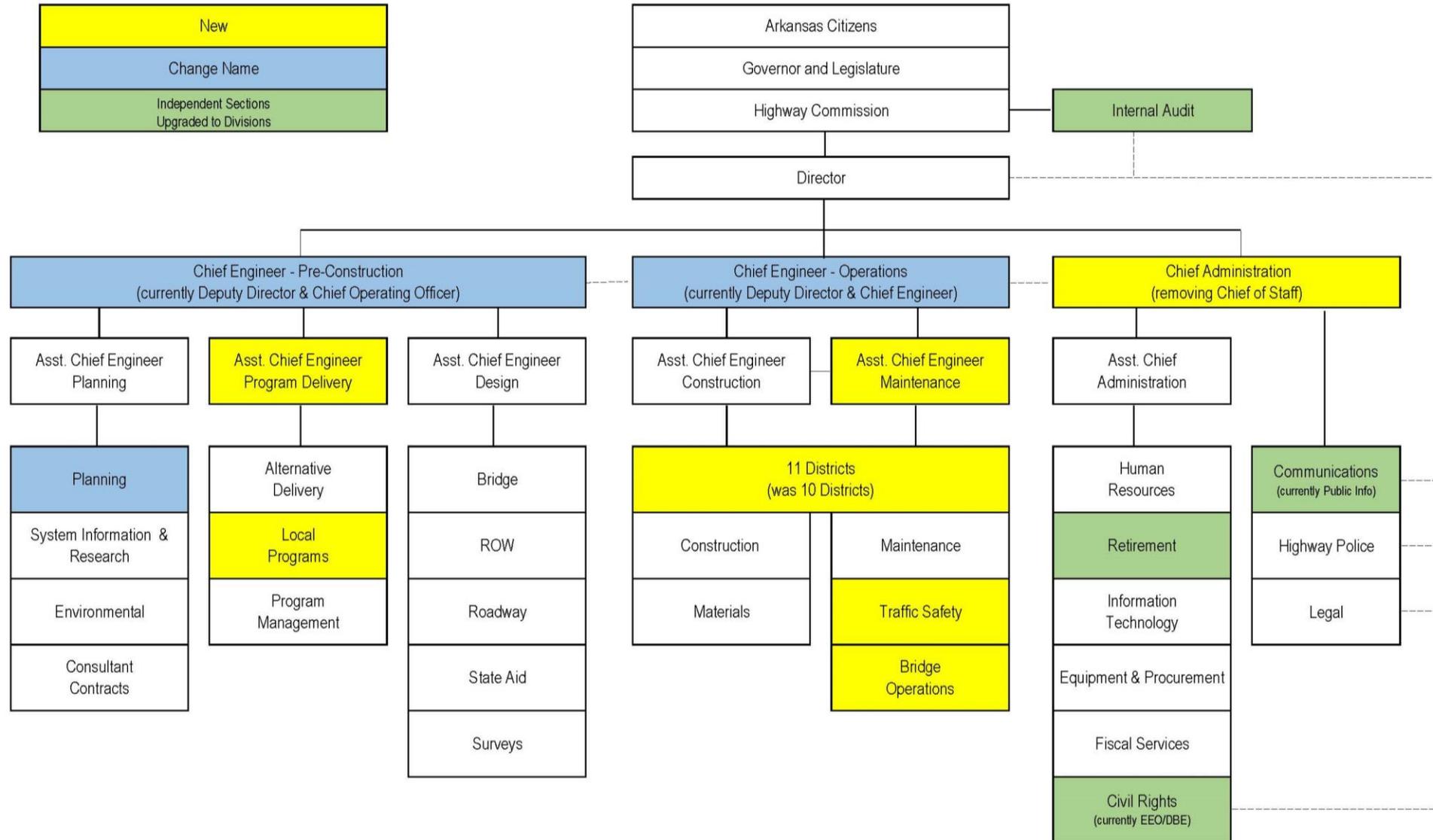


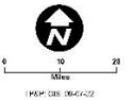
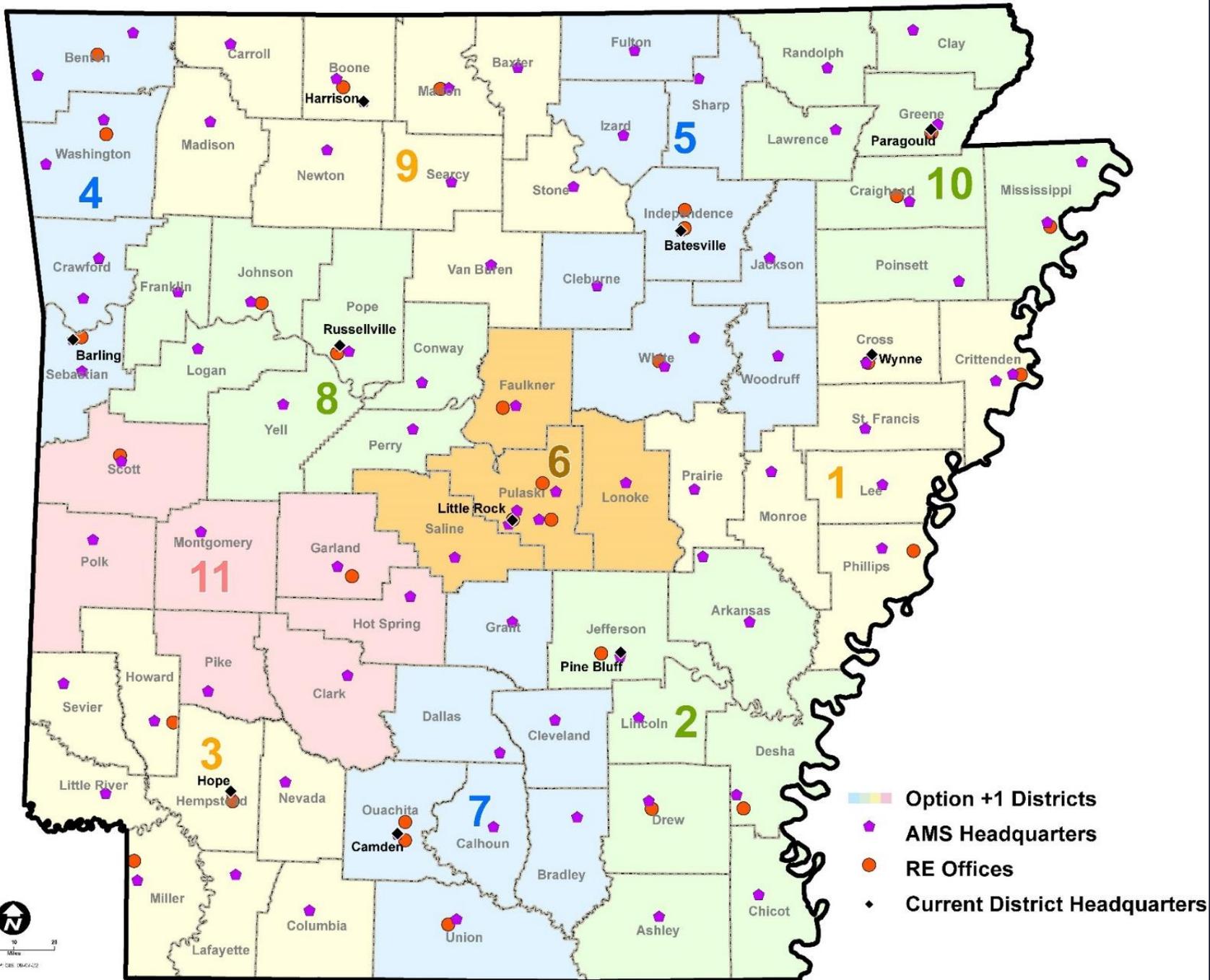


District Map

-  Central Offices
-  District Headquarters
-  Resident Engineer Offices
-  Area Headquarters/
Maintenance Facility

Arkansas Department of Transportation Proposed Organizational Chart





Arkansas State Highway Commission



Chairman
Alec Farmer
Jonesboro



Vice-Chairman
Philip Taldo
Springdale



Keith Gibson
Fort Smith

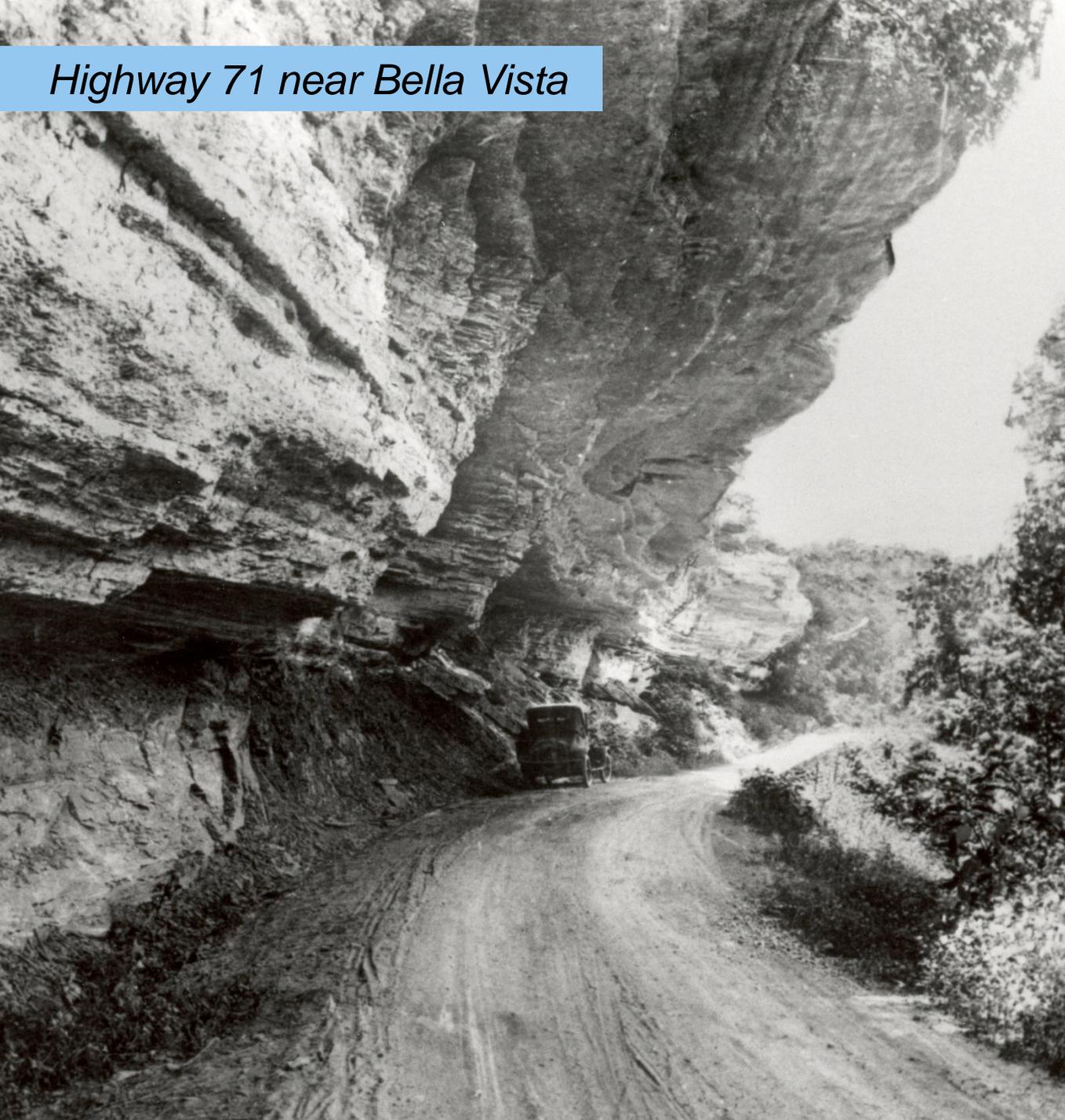


Marie Holder
Little Rock



David Haak
Texarkana

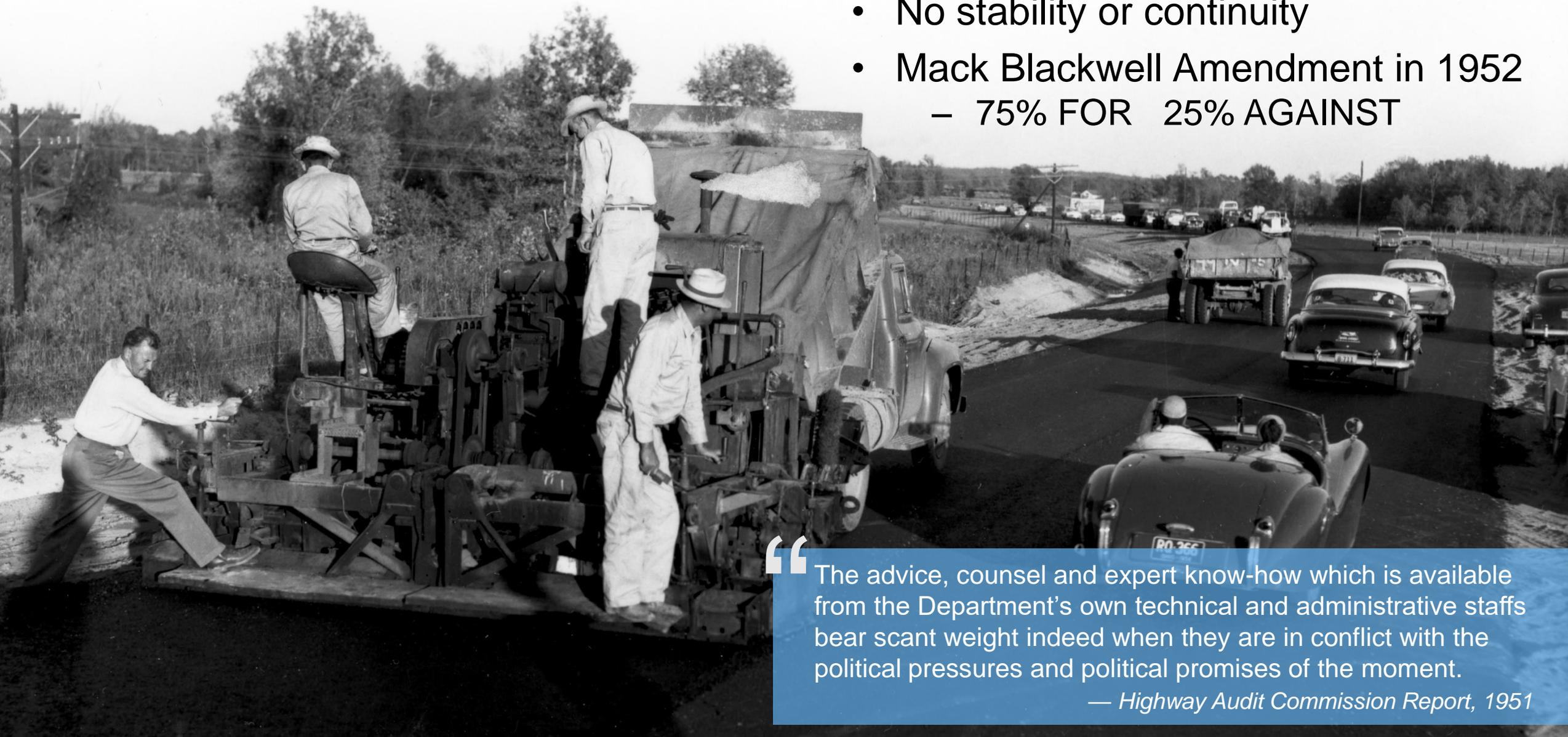
Highway 71 near Bella Vista



- First Commission created
 - No Highway Department
 - No Highway System
- 3,600 Vehicles
- \$72,000 total budget
- 36,000 miles of public roads

Widening Hwy 67 near Malvern, 1956

- Nine Legislative Acts restructured Commission since 1913
- No stability or continuity
- Mack Blackwell Amendment in 1952
 - 75% FOR 25% AGAINST



“ The advice, counsel and expert know-how which is available from the Department’s own technical and administrative staffs bear scant weight indeed when they are in conflict with the political pressures and political promises of the moment.

— *Highway Audit Commission Report, 1951*



MACK-BLACKWELL AMENDMENT

1953



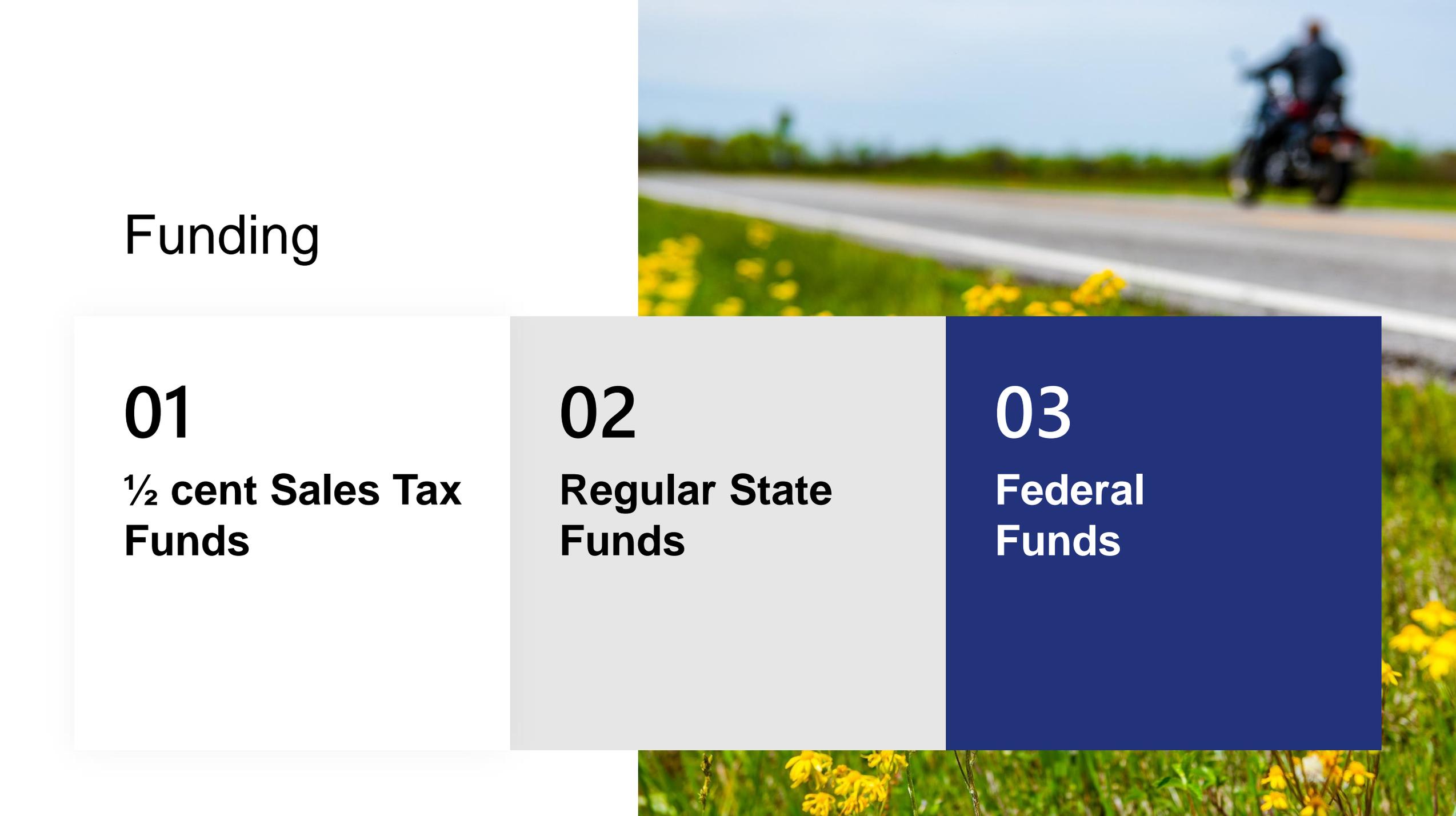
2023

ARKANSAS HIGHWAY COMMISSION

- ***1st State to Complete its Interstate System (1975)***
- ***1985 – Rural Road Program – out of the mud***
- ***1991 – Highway Improvement Program***
- ***1999 – Interstate Rehabilitation Program – First Highway Bond Issue in 50 years***
- ***2011 – 2nd Interstate Rehabilitation Program***
- ***2012 – Connecting Arkansas Program***
- ***2020 – Renew Arkansas Highways Program***



Funding



01

**1/2 cent Sales Tax
Funds**

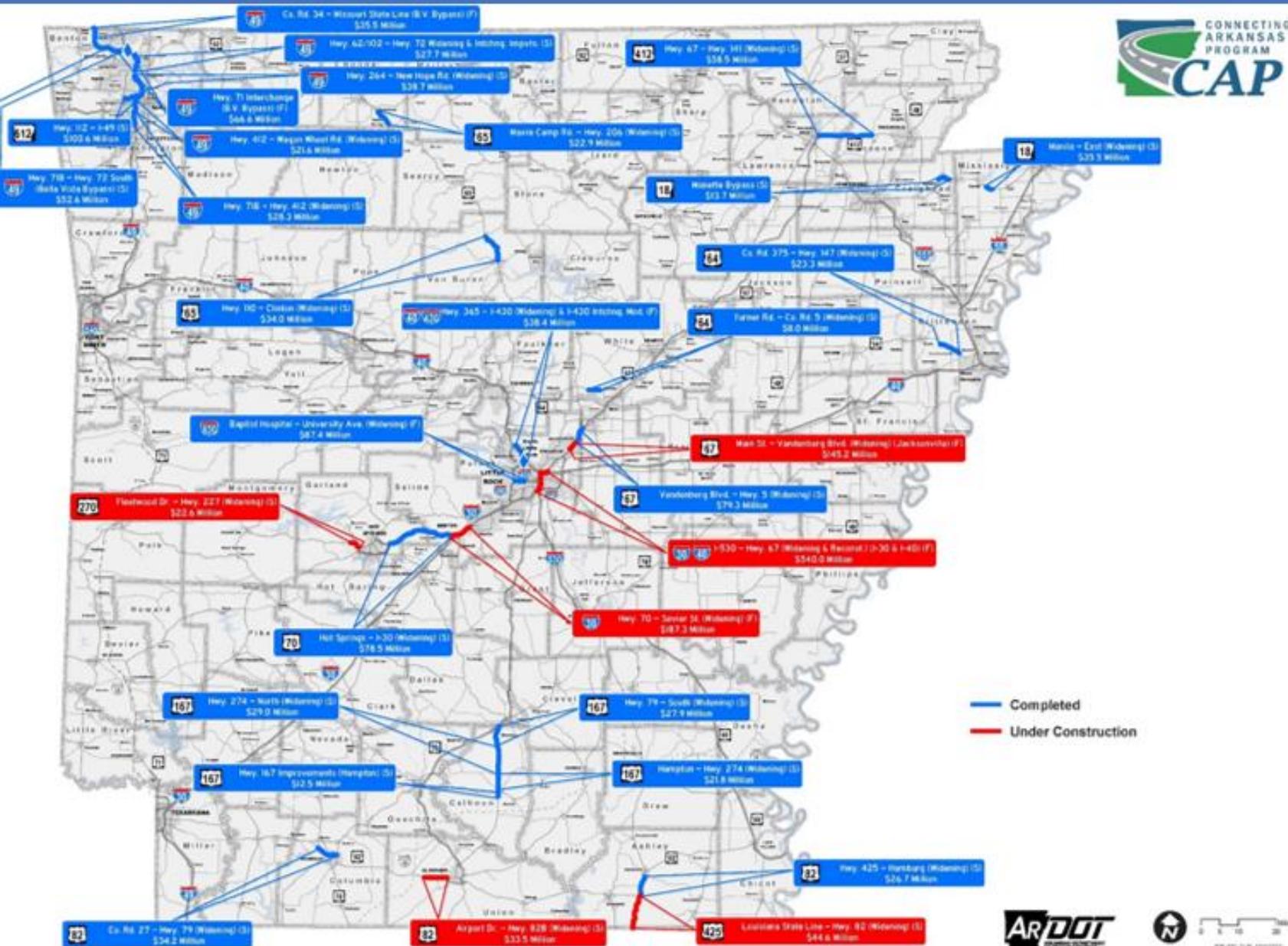
02

**Regular State
Funds**

03

**Federal
Funds**

Connecting Arkansas Program (CAP)



- 2012
- Temporary ½ cent Sales Tax
- 31 Promises Made
- 31 Promises Kept
- \$2 Billion
- 200 Miles
- Ahead of Schedule

State Highways

Act 416 **\$ 95 Million**

Issue 1 **\$205 Million**

Total to ARDOT **\$300 Million**



July 2023

- System Preservation
 - ✓ 7,000 Miles
 - ✓ 1,100 Bridges
 - ✓ \$5.1 Billion
- Capital and Capacity
 - ✓ \$3.6 Billion

FEDERAL FISCAL YEARS
2023-2026

STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM

STIP

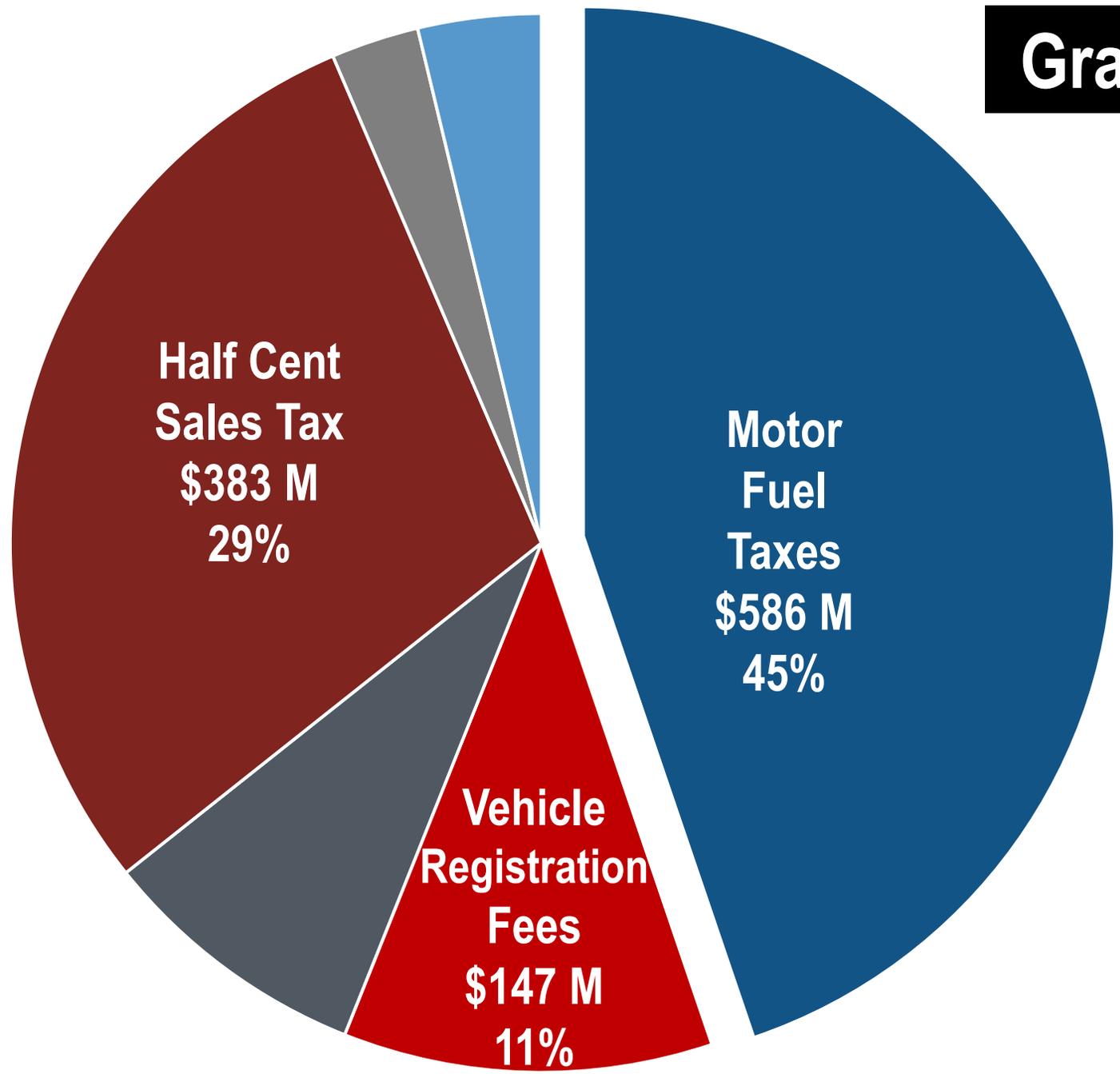
DRAFT

Statewide Transportation Improvement Program

- Federal Requirement
- Financial Constraint
- Development Supports:
 - ✓ Public Transparency
 - ✓ Consultation with Transportation Planning Partners
 - ✓ Sound Financial Planning

Regular State Transportation Funds

State Fiscal Year 2024



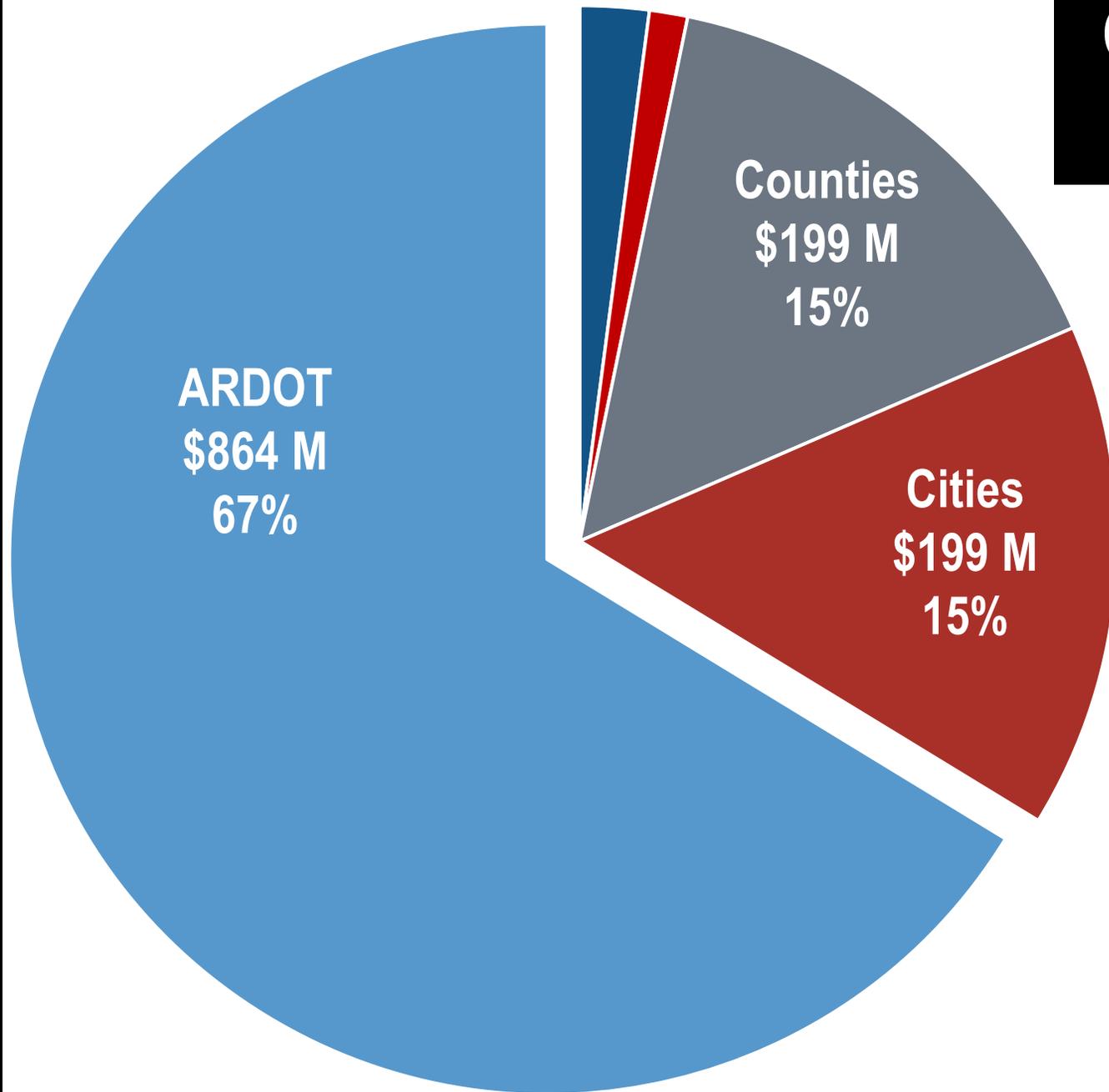
Grand Total = \$1.3 Billion

Natural Gas
\$108 M - 8%

Casino Revenue
\$35 M - 3%

Other
\$49 M - 4%

**Regular State Transportation Funds
State Fiscal Year 2024**



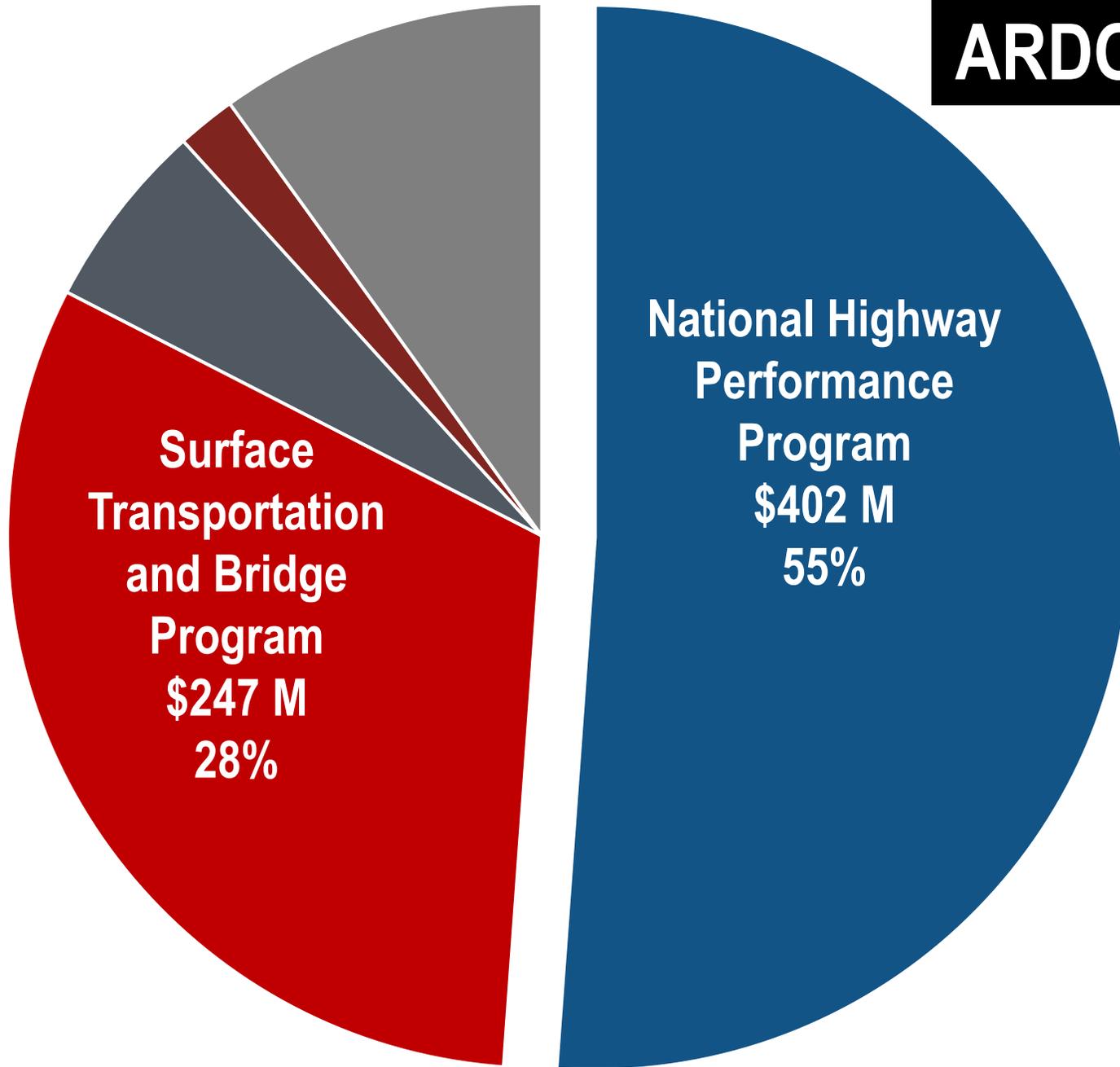
**Grand Total = \$1.3 Billion
ARDOT = \$864 Million**

**Constitutional and Fiscal Agencies
\$27 M - 2%**

**Other
\$15 M - 1%**

Federal Highway Funds

Federal Fiscal Year 2024



ARDOT Total = \$786 Million

Highway Safety Improvement Program
\$45 M - 6%

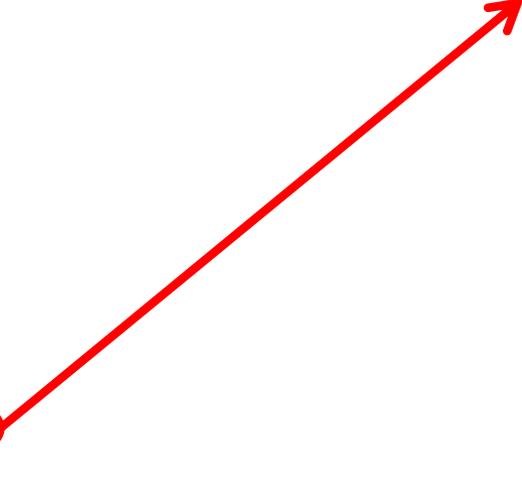
Congestion Mitigation and Air Quality
\$14 M - 2%

Other
\$78 M - 9%

Estimated Average Annual Construction Funds Fiscal Year 2024

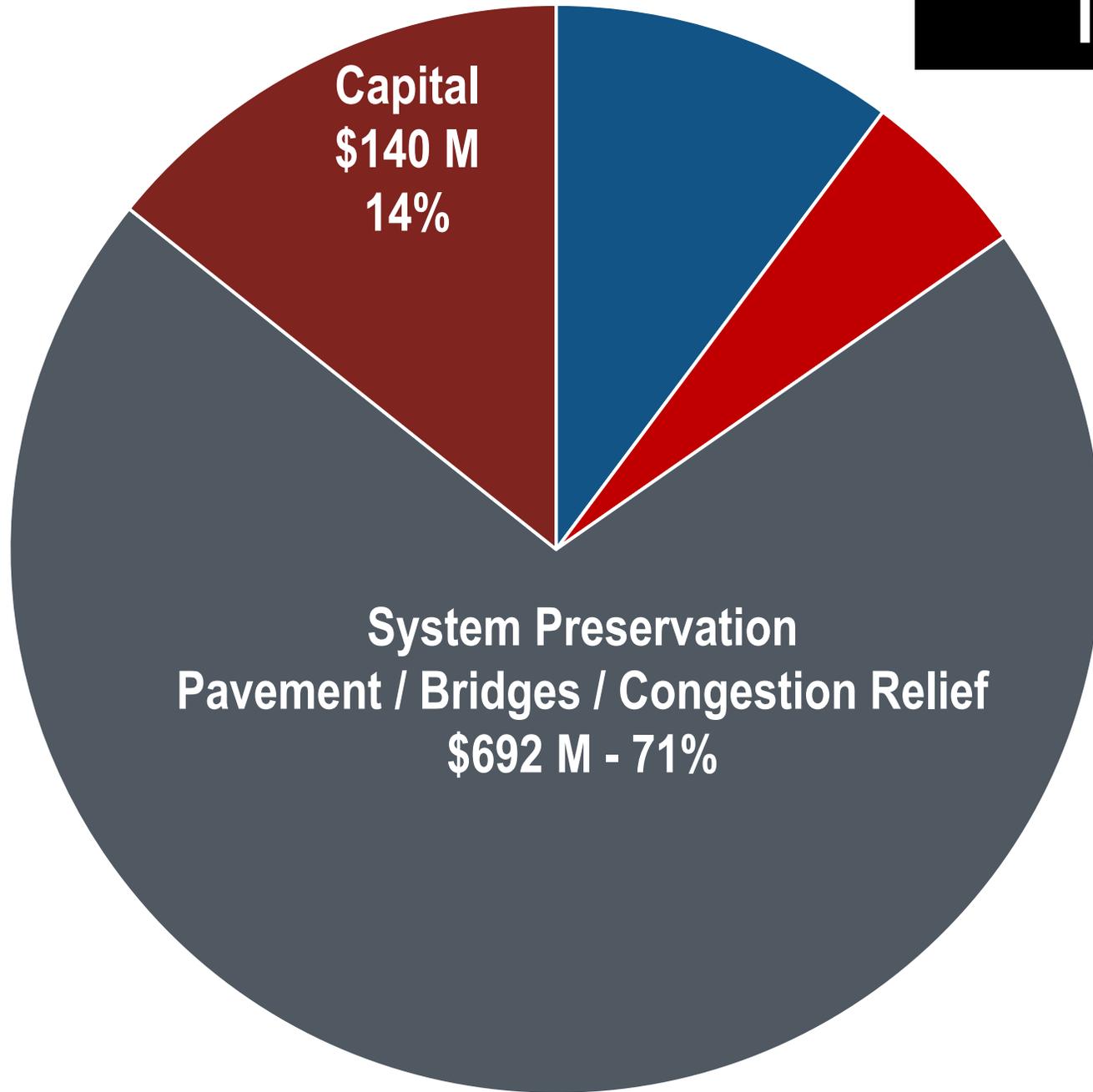
Federal Funds (Est. Average Annual Revenue from IIJA)	\$ 786 million	
State Highway Funds (Est. Annual Revenue 2024).....	\$ 864 million	
<hr/>		
Total Federal and State Highway Funds	\$ 1,650 million	
Less Federal Funds for:		
Fixed Budgeted Expenditures (Maintenance, Administration and Operations)	\$37.4 million	(1)
Non-ARDOT Projects (Transportation Alternatives, Counties, Cities, Urban Attributable, Metro Planning, Electric Vehicle)	\$75.3 million	(2)
Non-Construction Programs (Statewide Planning & Research)	\$13.4 million	
Right-of-Way, Utilities	\$50.0 million	(3)
Obligation Limitation	\$50.0 million	(4)
	Total Reduction - Federal Funds	(\$ 226) million
Less State Funds for:		
Fixed Budgeted Expenditures (Maintenance, Administration and Operations)	\$374.2 million	
State Match for Non-Construction Programs (State Planning & Research)	\$1.0 million	
	Total Reduction - State Funds	(\$ 375) million
Less Federal and State Funds for IRP Commitment:		
National Highway Performance Program Funds	\$50.0 million	
4¢ Diesel Fuel Tax	\$17.0 million	
	Total Reduction - Federal and State Funds for IRP Commitment	(\$ 67) million
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Total Federal and State Funds Available for Highway Construction	\$ 982 million	

\$ 982,000,000



Construction Funding Distribution

Fiscal Year 2024



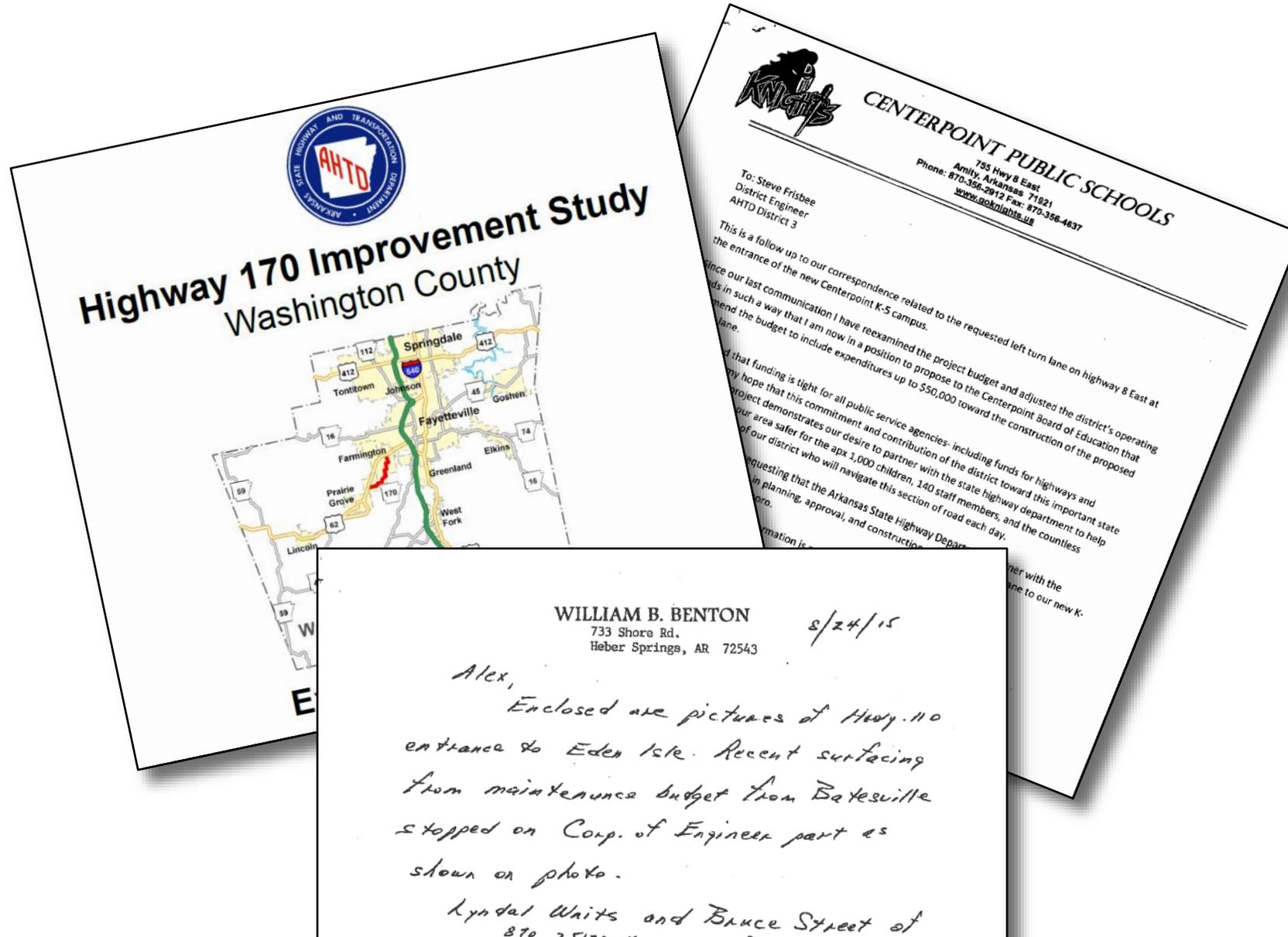
Total = \$982 Million

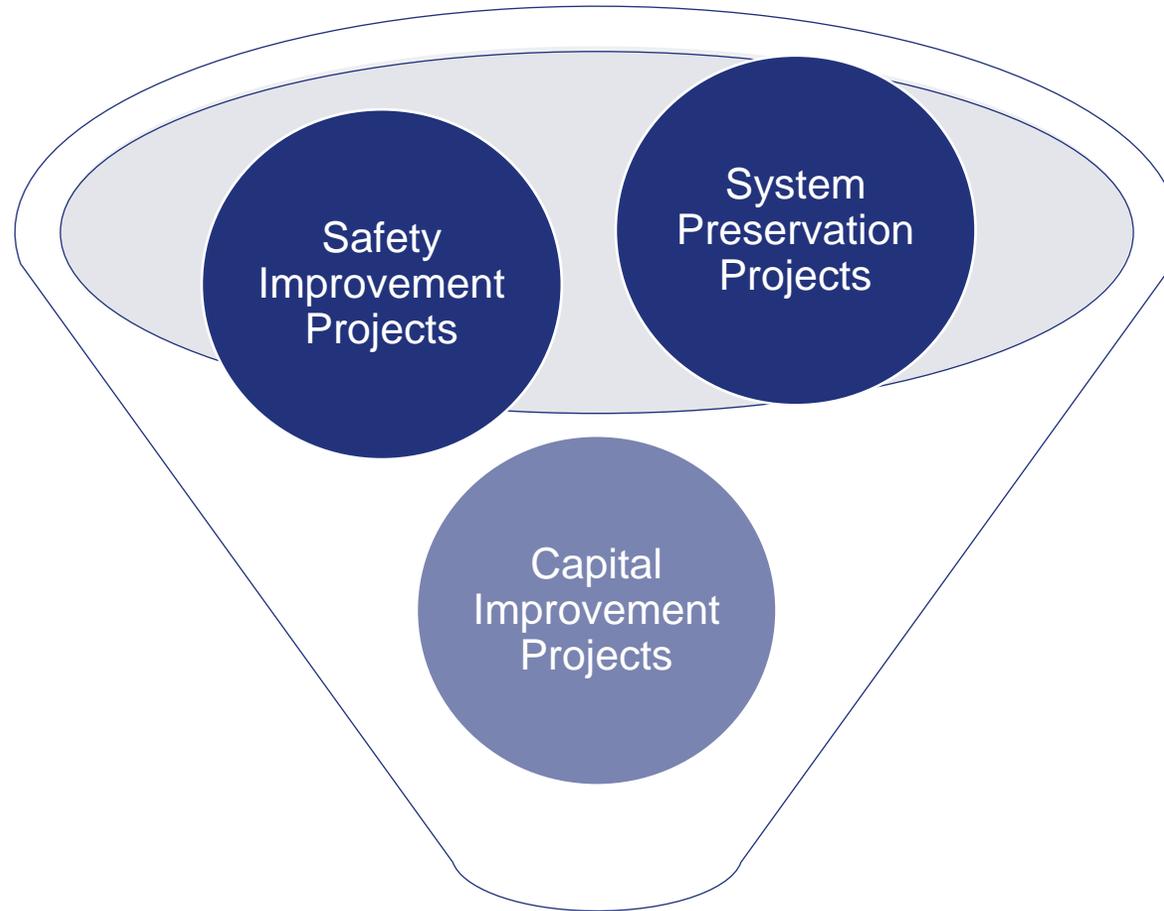
Interstate
\$100 M - 10%

Safety
\$50 M - 5%

Universe of Projects

- Letters
- E-mails
- Studies
 - Safety
 - Planning or Corridor
- Pavement needs
- Bridge needs

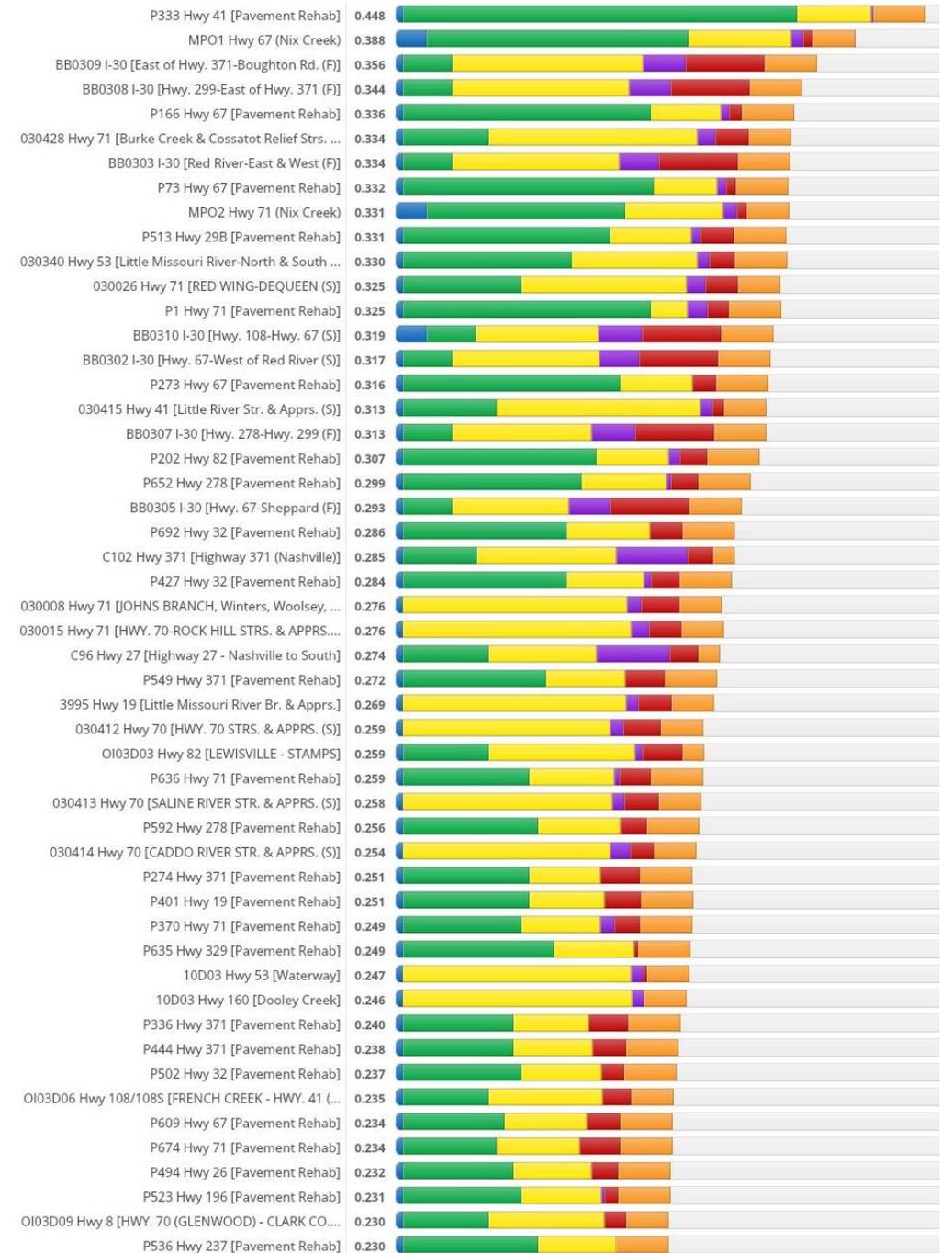


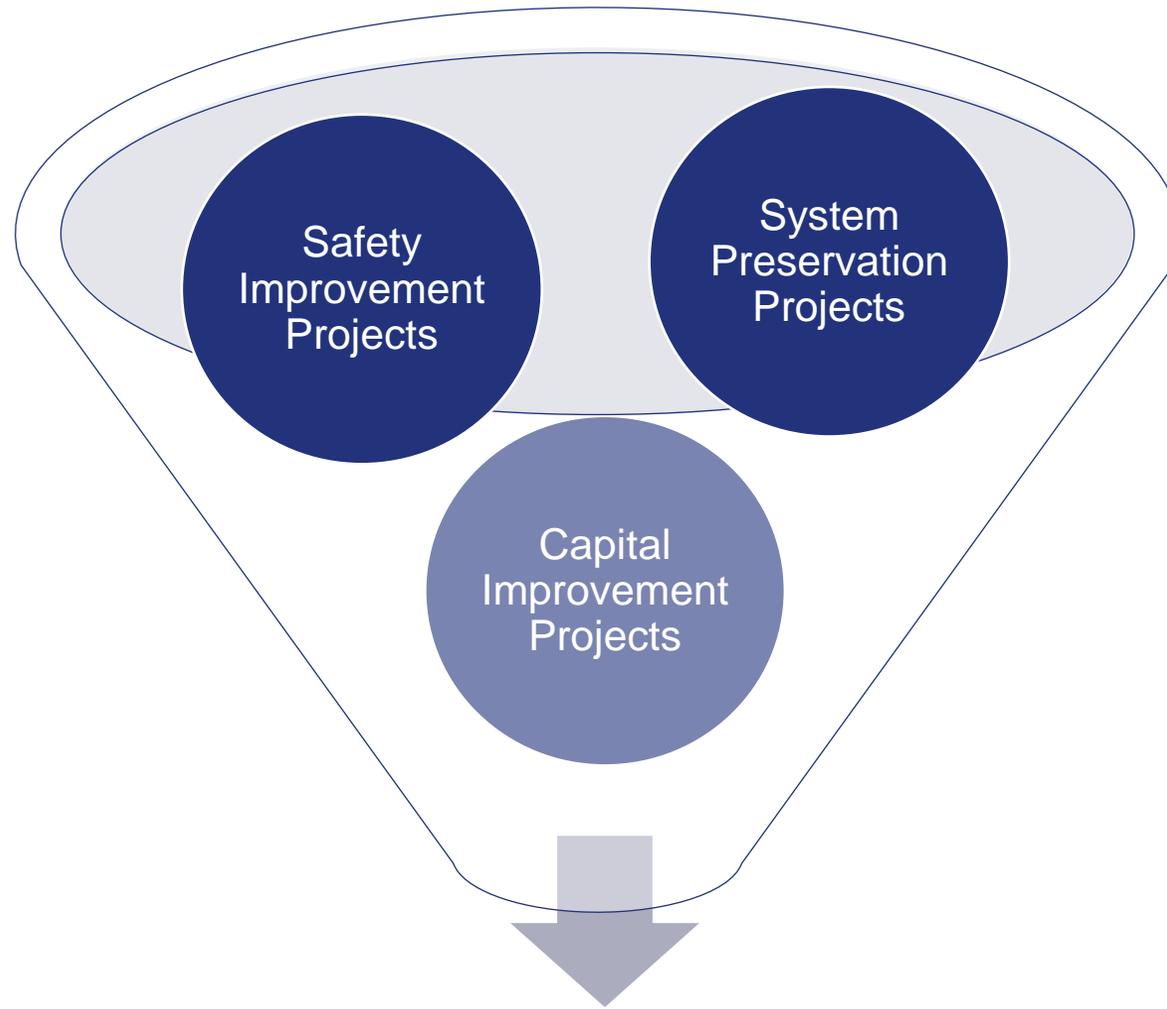


Universe of Projects

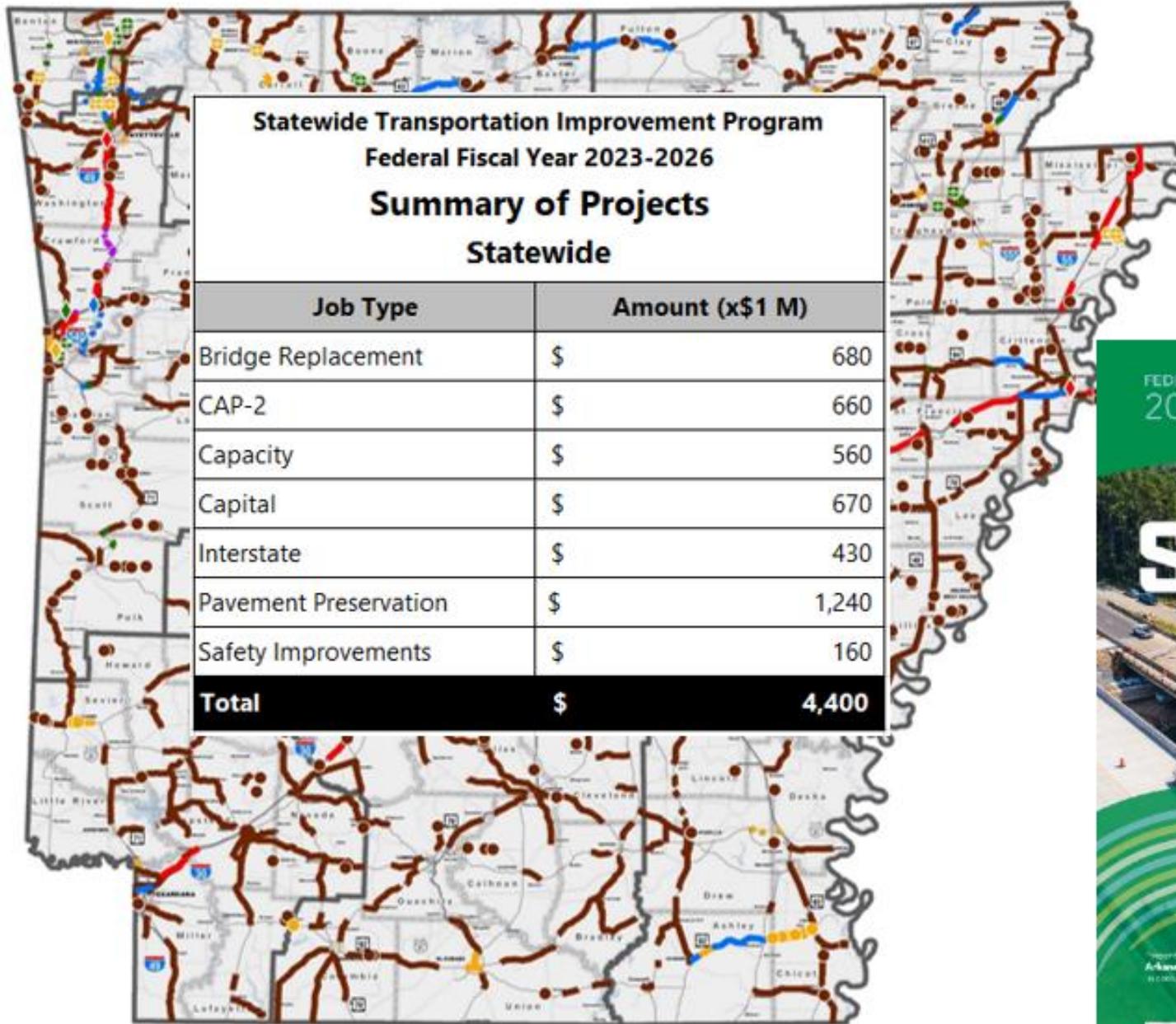
Project Prioritization

- Decision Lens software package
 - Data-Driven Decision Process
 - Increased Confidence
 - Transparent Evaluation
 - Ranks Projects Based on Criteria
- Ranked nearly 2,000 projects for current STIP





Prioritized within the Funding Available



**814 Projects
4,100 Miles
271 Bridges
\$4.4 Billion**



FEDERAL FISCAL YEARS
2023-2026

STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM

STIP

DRAFT

Approved by:
Arkansas State Highway Commission
www.ark.com 501-725-3333

ARDOT + County Judges

- Partnering Program
- > 85,000 lb. Log Trucks
- State Aid County Road Program
- Bridge Inspection Program
- Surplus Milling Program
- Salvage Bridge Material Program
- Local Technical Assistance Program





Welcome County Judges!

Lorie Tudor, P.E.

Director

Arkansas Department of Transportation